

**AN ORDINANCE AMENDING THE BUDGET
FOR FISCAL YEAR 2023/2024 FOR THE THIRD TIME.**

WHEREAS, the Board of Aldermen of the City of Branson West, Missouri did adopt a budget for fiscal year 2023/2024, as required by applicable State statutes; and

WHEREAS, the Board of Aldermen of the City of Branson West, have the power and authority to revise budgeted expenditures from any fund pursuant to the provisions of Sections 67.030 and 67.040 of the Revised Missouri State Statutes; and

WHEREAS, the fiscal year 2023/2024 budget must be amended for the City’s funds in order to meet the financial needs of the City:

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BRANSON WEST, MISSOURI, AS FOLLOWS:

SECTION 1. To amend the budget for the City of Branson West, Missouri, for the fiscal year 2023/2024, with the following Exhibit A, “EXHIBIT A TO THE ORDINANCE PROVIDING FOR THE THIRD AMENDMENT TO THE 2023/2024 FISCAL YEAR BUDGET FOR THE CITY OF BRANSON WEST, MISSOURI” attached hereto and incorporated herein by reference.

SECTION 2. Funds are to be appropriate for the objects and purposes of expenditures set forth in **Exhibit A.**

SECTION 3. This ordinance shall be in full force and effect from and after its passage and approval by the Board of Aldermen.

READ two times, **PASSED** by the Board of Aldermen and **APPROVED** by the Mayor of the City of Branson West, Missouri, this 13th day of August 2024.

APPROVED:

ATTEST:

Mayor

City Clerk

FIRST AND SECOND READING AND FINAL PASSAGE BY TITLE ONLY: Alder(wo)man _____ made the motion to approve the First Reading of Ordinance amending the budget for the fiscal year 2023/2024 for the third time. Alder(wo)man _____ seconded motion Roll Call: Alderman Martinez ___ Alderwoman Wallace ___ Alderman Boody ___ Alderwoman Lonsway _____. Vote ___ Aye ___ Nay Motion carried.

Alder(wo)man _____ made the motion to approve the Second Reading of Ordinance amending the budget for the fiscal year 2023/2024 for the third time. Alder(wo)man _____ seconded motion Roll Call: Alderman Martinez ___ Alderwoman Wallace ___ Alderman Boody ___ Alderwoman Lonsway _____. Vote ___ Aye ___ Nay Motion carried.

DATE APPROVED: August 13, 2024

Approved as to form:

Harry Styron, City Attorney

EXHIBIT A TO THE ORDINANCE PROVIDING FOR THE THIRD AMENDMENT TO THE 2023-2024
FISCAL YEAR BUDGET FOR THE CITY OF BRANSON WEST, MISSOURI

Accounts to be amended:

	Account Number	Prior Budget	Third Amended Budget	Increase/ <Decrease>
General Fund				
1. Community Development	517001	\$8,000	\$23,000	\$15,000

Explanation: New Christmas lights. The city received \$16,000 insurance proceeds for tornado damage on the old lights.

Transportation Fund

1. Other Income	315431	-	\$225,000	\$225,000
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Explanation: Insurance proceeds for wind damage at building.

2. Capital Outlays	515031	\$220,200	\$562,100	\$478,100
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Explanation: Cost of new building \$249,000. Cost savings on purchase of F550 and F250 trucks plus \$8,900 to purchase a brush hog for the skid loader and a side arm cutter for the tractor for \$54,500.

CITY OF BRANSON WEST
CAPITAL EXPENDITURES BUDGET

	<u>THIRD AMENDED BUDGET</u>	<u>PRIOR AMENDEEC 2023-2024</u>
General Fund		
Welcome Sign (office)	\$ 15,000	\$ 15,000
Automobile (office)	\$ 45,000	\$ 45,000
Fire Safe (office)	\$ 4,000	\$ 4,000
Computer (court)	\$ 2,500	\$ 2,500
Stop Sticks (police)	\$ 2,800	\$ 2,800
Automobile (police)	\$ 30,000	\$ 30,000
Vests (police)	\$ 3,500	\$ 3,500
Playground Equipment (parks)	\$ 25,000	\$ 25,000
	<u>\$ 127,800</u>	<u>\$ 127,800</u>
Utilities Fund		
Meter System	\$ 60,000	\$ 60,000
Laptops	\$ 3,500	\$ 3,500
Hwy 76 East Sewer-Engineering	\$ 285,000	\$ 285,000
Hwy 76 East Sewer-Construction	\$ -	\$ -
New Well	\$ 150,000	\$ 150,000
Sewer Plant Grit Channel	\$ 350,000	\$ 350,000
	<u>\$ 848,500</u>	<u>\$ 848,500</u>
Transportation Fund		
F550 Truck and Equipment	\$ 100,000	\$ 128,750
F250 Truck	\$ 49,000	\$ 65,000
Skid Loader Attachments	\$ 5,600	\$ 6,450
UTV	\$ 20,000	\$ 20,000
LED Lights (Airport)	\$ 84,000	\$ 84,000
Brush Hog	\$ 12,500	\$ -
Side Arm Cutter	\$ 42,000	\$ -
New Building	\$ 249,000	\$ -
	<u>\$ 562,100</u>	<u>\$ 304,200</u>